

Report for the Provision of One-off Grant for Supporting the  
Implementation of the Senior Secondary Subject Citizenship and Social  
Development  
2023-2024

Area	Proposed expenses	Actual Expenses
1. Developing or procuring relevant learning and teaching resources	\$5,000	\$16,748
2. Subsidising students and/ or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	\$31,000	\$37,647.5
3. Organising school-based learning activities relating to the CS curriculum	\$2,000	\$189
4. Organising or subsidising students to participate in joint-school/ cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland	\$40,000	\$8,740
	Total Expenditure	\$63,324.5
	Unspent Balance	\$161,826.7